LGA Business Plan 2016/17

**Purpose**

For decision.

**Summary**

The LGA produces an annual Business Plan, agreed by the Leadership Board and LGA Executive.

On 10 December 2015, the Leadership Board agreed to roll forward the current Business Plan to September to align with the political calendar and the agreed work plans set out by the individual Boards.

The Business Plan has been updated for 2016/17, to reflect the latest priorities for the LGA and agreed work plans. Two new priorities have been included; Britain’s exit from the EU and Children, education and schools.

The Business Plan highlights the LGA’s current key campaigns. During discussions at the Leadership Board they agreed to remove DevoNext and Reputation as major campaigns. The LGA’s Future Funding campaign will continue to 2016/17 along with the following new campaigns:

1. Britain’s exit from the EU
2. Housing
3. Social movement for social care.

A copy of the Business Plan for 2016/17 is attached as **Appendix A** for Executive endorsement.

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| **Recommendation**  That the LGA Executive endorse the updated Business Plan attached at **Appendix A**.  **Action**  Subject to members’ comments, updated business plan to be uploaded on to the LGA website. |

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